Annual Report & 2013 Financial Plan

# Cannect people to Jesus His truth His community His mission



Dear Oklahoma Baptists,

What you hold in your hands is not merely a report or budget.
This booklet represents ministry.
Contained within these pages are summaries and photos of the incredible ministry God has done through Oklahoma Baptist churches this year.



The Apostle John famously said of

the works of our Lord, "If every one of them were written down, I suppose that even the whole world would not have room for the books that would be written," (John 21:25). To a degree, I feel the same way about our churches in Oklahoma.

Also included in this booklet is the 2013 Financial Plan for Cooperative Program allocation. God has blessed Oklahoma Baptists with abundant resources, and we want to be wise with every penny. Significant plans for 2013 include a major Sunday School revitalization effort.

We believe these are not days for "business as usual" in Oklahoma, really in any part of our country. So, we make these plans along with a prayer that God will bless them according to His divine will.

Brothers and Sisters, I count it all pleasure to serve alongside you.

Yours in Christ,

Anthony L. Jordan

Executive Director - Treasurer

# Table of Contents

Cooperative Program Allocation & Financial Plan	4
Church & Family Equipping Team	6
Sunday School	7
Falls Creek	9
Communications Team	10
The Baptist Messenger	11
Executive Office	12
Prayer & Spiritual Awakening	13
Disaster Relief	1!
Support Services Team	16
CrossTimbers Children's Mission Camp	19
Church Outreach Team	20
Evangelism	2:
Women's & Men's Ministries	23
Finance Team	24
Affiliates	20
Special Events	28
Church Outreach Ministries	30

# Cooperative Program Allocation and Financial Plan 2013

SBC/BGCO Shared Ministry Causes	\$3,375,935
Executive Office	\$362,575
GuideStone	\$347,820
Finance	\$551,969
Baptist Messenger	\$1,308,447
Women's Ministries	\$222,042
CP & Stewardship Promotion	\$583,082

### SBC/BGCO Cooperative Program Allocation Plan 46%/54%

### SBC Cooperative Program Causes 46% \$10,223,070

IMB

NAMB

Seminaries

Ethics and Religious Liberty

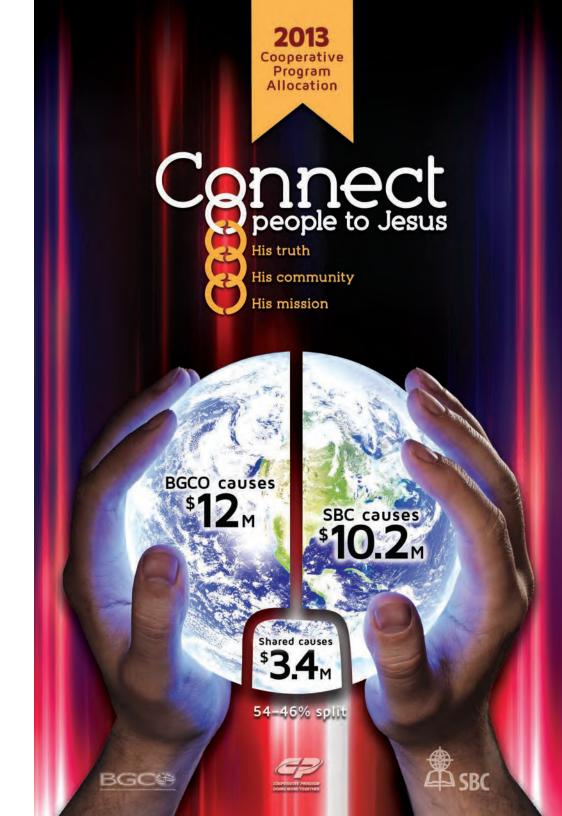
**Executive Committee** 

BGCO Cooperative Program Causes 54%	\$12,000,995
Oklahoma Baptist University	\$2,465,100
Oklahoma Baptist Homes for Children*	\$672,300
Baptist Village Communities	\$672,300
Baptist Foundation of Oklahoma	\$25,000
BGCO	\$8,166,295

Total Cooperative Program Allocation Goal 100% \$25,600,000

Note: Funds received greater than the CP budget annually will be divided at the rate of 50/50.

Our goal is to increase the SBC CP allocation as annual economic conditions allow.





<sup>\*</sup>OBHC receives a \$198,000 annual pledge payment.

# Church and Family Equipping Team

reall Leader D. Scott i illings	
Salaries & Benefits (except Falls Creek operations)	\$947,539
Office Operations	\$22,000
Program/Ministry	\$12,000
Capital Budget	\$45,000

### Sunday School & Adult Discipleship

Team Leader - D. Scott Phillins

Office Operations	\$12,093
Program/Ministry	\$176,100

### **Worship & Music Ministries**

Office Operations	\$6,890
Program/Ministry	\$62,200

### Family & Men's Ministries

Office Operations	\$5,950
Program/Ministry	\$191,700

### **Childhood Ministries**

Office Operations	\$5,980
Program/Ministry	\$57,500

More Line Items Continue Pg. 8



The BGCO is launching an initiative in 2013 called "ReConnect Sunday School."

# Sunday School & Discipleship

Sunday School is at the forefront of the Baptist General Convention of Oklahoma's strategy to reach Oklahoma with the Gospel and make disciples. To that end, BGCO Executive Director-Treasurer, Dr. Anthony L. Jordan, formed a task force of BGCO specialists and Directors of Missions who met throughout the spring of 2012 to discuss and develop a strategy for Sunday School and small groups in Oklahoma. The task force, working closely with associations and churches, has come to a unified conclusion: Sunday School is the church's primary strategy to connect people to Christ, His community, His Truth, and His mission.

While other Christian denominations may have stopped believing in Sunday School's potential, that is not the case for Oklahoma Baptists. A series of listening sessions across the state, involving dozens of pastors, revealed that Sunday School is the chosen vehicle to energize the church and reach our communities. The effort, dubbed by the task force "ReConnect Sunday School," will act as a five-year initiative to help churches create new Sunday School groups and see more baptisms. The BGCO provides resources and materials to equip and mobilize Sunday School leaders in Oklahoma.

CrossTimbers Children's Mission Camp Personnel Program/Ministry	\$83,500 \$64,500
CrossTimbers-Operations Personnel Operations Capital Budget	\$133,238 \$244,150 \$40,000
Student Ministries/Education Office Operations Program/Ministry	\$5,294 \$34,400
Falls Creek Conference Center-Program Personnel Office Operations Program/Ministry	\$261,000 \$12,768 \$322,000
Falls Creek Conference Center-Operations Personnel Operations Capital Budget (Includes water, wastewater improvements)	\$1,439,256 \$2,061,744 \$1,122,000
Total Team Expenses	\$7,368,802
Cooperative Program Registration/Other Income BFO Investment Income LifeWay Christian Resources	\$2,034,892 \$5,279,000 \$4,910 \$50,000

# **Falls Creek**

While summer of 2012 saw record high temperatures across Oklahoma, the most important records were being broken near Davis, Oklahoma. At Falls Creek, a total of 6,595 decisions were made for the Lord. Of those, a record-breaking 2,469 were professions of faith and 1,277 were called to special service. Andy Harrison, Falls Creek program director and Baptist General Convention of Oklahoma student ministry specialist, said, "Those aren't just numbers, that's Kingdom impact."

God continues to make Falls Creek a very special place for students every summer and visitors year-round. The theme for the youth weeks, "Undiscovered Territory," was a tremendous success. Falls Creek had 52,978 registrants during the eight weeks of youth camp.

In addition to the youth weeks, Falls Creek also hosted Associational Children's Camp, Indian Falls Creek, and Camp Perfect Wings with a total attendance of more than 62,000 for the summer and over 3,200 professions of faith.

Many improvements were made to Falls Creek. Highway 77D was closed in August to begin a widening project that is scheduled to be completed early in 2013. Work has begun on the new water treatment plant that is scheduled to be completed prior to camps beginning next spring. Phase three of the wastewater treatment plant will be completed by spring and includes the remediation of main collection lines on campus.

The BGCO Development Office continues to seek funds for future plans at Falls Creek.



In 2012, there were a record number of professions of faith.



**Total Team Income** 

\$7,368,802

# **Communications Team**

### **Director of Communications - Brian Hobbs**

Salaries & Benefits (Except Baptist Messenger)	\$382,065
Office Operations	\$22,400
Program/Ministry	\$73,500
Capital Budget	\$32,000

### Baptist Messenger

Personnel	\$285,111
Office Operations	\$46,400
Printing/Mailing	\$1,421,000

### **Total Team Expenses**

Cooperative Program	\$1,321,676
Subscriptions, Advertising, Special Pages	\$900,000
Miscellaneous	\$40,800

### Total Team Income

\$2,262,476

\$2,262,476

# The Baptist Messenger

On May 15, 2012, the *Baptist Messenger* reached a milestone few publications ever have. The *Messenger* turned 100 years old. Beginning in March, the *Baptist Messenger* embarked on a series called "10 Decades in 10 Weeks," as part of the publication's 100th anniversary celebration in 2012. Each issue featured distinct content from one decade in which the *Messenger* reported featured headlines, sample writings, photos, and more.

The *Messenger* has hosted a series of 100th anniversary celebration events across the state that featured popular columnist Walker Moore.

The print edition of the *Messenger* launched into its second century on May 17 with a new look and a new philosophy of coverage. The 100-year-old news journal with expanded coverage templates includes a new sports page.

The Messenger continues to find ways to create advertising opportunities for its customers, as well as serve churches. In 2012, the digital Messenger continued to gain readership. And in late April, the Messenger expanded its reach by launching a Facebook page (www.facebook.com/thebaptistmessenger). The "Messenger Insight" audio podcast has continued to expand upon and reinforce articles in the Baptist Messenger by interviewing special guests, including pastors, authors, and experts. Entering its second century, the Baptist Messenger stands on solid ground.



Walker Moore (left) speaks at a *Messenger* 100th Anniversary celebration event.



# **Executive Office**

### Executive Director-Treasurer - Dr. Anthony L. Jordan

Salaries & Benefits	\$899,057
Office Operations	\$13,980
Capital Budget	\$30,000

### **General Operations**

Retiree Insurance	\$485,870
Building Lease	\$652,425
Auto Fleet Insurance & Maintenance	\$95,000
Property and Casualty Insurance	\$86,000
Workers' Compensation	\$100,000
Board & Committee Meetings	\$60,000
Merit & Salary Increases	\$50,000
Reserves-Falls Creek Debt Service	\$253,664
Other Expenses	\$125,410

### Prayer & Spiritual Awakening

Office Operations	\$16,750
Program/Ministry	\$22,050

### Cooperative Program/Associational Relations

Office Operations	\$38,300
CP Promotion	\$107,000
DOM Development	\$32,000
Stewardship Promotion	\$41,000
Associational CP Education	\$145,000
Other Expenses	\$29,500



More than 15,000 copies of "40 Days of Prayer" were distributed throughout the state in the fall of 2012.

# Prayer & Spiritual Awakening

In 2012, Oklahoma Baptists participated in prayer emphases in a great way. Led by BGCO Prayer and Spiritual Awakening Specialist, Dr. Gregory Frizzell, churches and associations took part in 40 days of prayer (Sept. 23 through Nov. 4) leading into the 2012 elections.

The Prayer office distributed packets of material to all Oklahoma pastors for the National Day of Prayer emphasis, as well as conducted prayer trainings and events. If Oklahoma is to see revival and awakening, unprecedented and deep prayer must precede it.

More Line Items Continue

Pg. 14

### **Development Office**

Office Operations	\$22,200
Program/Ministry	\$34,500

### **Total Team Expenses**

\$3,339,706

Cooperative Program	\$2,290,695
Employee Contributory Medical	\$105,650
BFO Investment Income	\$659,561
Gain on Sale of Convention Auto Fleet	\$125,000
NAMB	\$0
Designated Oklahoma	\$100,000
Other Income	\$58,800

### **Total Team Income**

\$3,339,706



For updates and information when a disaster strikes, visit the BGCO Disaster Relief blog at www.okdisasterhelp.com.

# **Disaster Relief**

In the past 12 months, Oklahoma Baptists' Disaster Relief (DR) volunteers have worked at an almost unprecedented level. In April of 2012, DR volunteers worked for two weeks following the Norman and Woodward tornadoes, which tragically killed eight people. BGCO DR crews provided hot meals, a portable shower trailer, and a chain saw team. The chain saw group assisted fourteen homeowners.

Several weeks later, wildfires devastated New Mexico and the BGCO partnership missions state, Colorado. Oklahoma Baptist volunteers were quick to respond. Volunteers served during the hot summer months of 2012 with an Incident Command Team, "ash-out" crews, chain saw groups, shower and laundry volunteers, and feeding workers.

Days later, when wildfires ravaged more than 100,000 acres in Oklahoma, the BGCO's Disaster Relief Director, Sam Porter, turned his attention to helping the citizens of the state, hundreds of whom lost their homes to the fires. Volunteers were quick to respond, and Oklahoma Baptists generously donated to the Oklahoma Wildfire Relief Fund established by BGCO Executive Director-Treasurer Dr. Anthony L. Jordan.

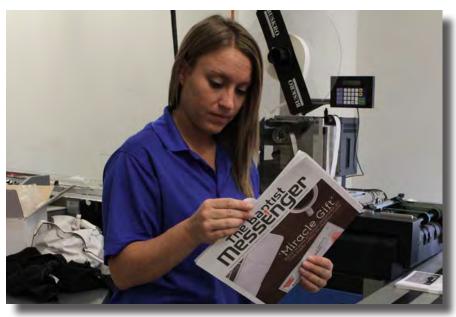
When crisis strikes, people know Oklahoma Baptists will be there to assist in the Name of Jesus.



Crews of more than 1,200 volunteers worked to ash out 305 homes in Oklahoma and 238 in Colorado after wildfires swept through both states.

# **Support Services Team**

Team Leader - Ron Fannin	
Salaries & Benefits (except Print & Building Services)	\$707,109
Office Operations	\$8,830
Staff Development	\$18,000
Program/Ministry (Includes BGCO Annual Meeting)	\$38,200
Capital Budget	\$26,200
Church & Employee Benefit Services	
Office Operations	\$23,500
Program/Ministry (Includes Church Staff Protection Benefits)	\$274,750
Print/Copier Operations	
Salaries & Benefits	\$450,541
Office Operations	\$5,050
Print Operations	\$964,100
Copier Operations	\$140,000
Mail Room Services	
Office Operations	\$16,500
Postage Expense	\$140,000
Technology	
Office Operations	\$12,000
Systems Repairs/Updates	\$135,200
Capital Budget	\$177,400
Baptist Building Services	
Salaries & Benefits	\$193,710
Pledge Payment-OBHC	\$198,000
Operations	\$618,738
Capital Budget	\$91,942



Stacey Tuter prepares the mailing of the *Baptist Messenger*, which takes place in the Baptist Building.

# **Support Services Team**

The BGCO works to provide resources and training for Oklahoma Baptist churches. Leaders and specialists travel throughout the state to assist the local church, while additional, vital employees, housed in the Baptist Building in Oklahoma City, work tirelessly to serve the BGCO.

One example of Support Services is the Oklahoma GuideStone connection, helping those currently working in the ministry and retirees be good stewards of their resources. The BGCO maintenance crew is second to none in keeping the facility efficient and hospitable to guests and groups during weekly events. Support Services encompasses much of the unseen work in Oklahoma Baptist denominational life.

More Line Items Continue

Pg. 18

### **Historical Commission**

Office Operations	\$4,700
Program/Ministry	\$8,600

### **Total Team Expenses**

\$4,253,070

### Team Income

Cooperative Program	\$1,002,795
Print Services Income	\$1,600,000
Tenant Leases/Rental Income	\$1,102,390
Postage/Supplies	\$156,500
Copier Fees	\$140,000
Technology Income	\$202,710
GuideStone Financial Resources	\$20,000
BFO Investment Income	\$25,425
Miscellaneous	\$3,250

### **Total Team Income**

\$4,253,070

Scan this QR code with your smart phone to read more about the plans for the new CrossTimbers.





Lauren (Green) McAfee (right) of Hobby Lobby, Inc. presents the BGCO's Dr. Anthony L. Jordan with \$2 million to go for the purchase of a new CrossTimbers Missions Adventure Camp location.

## CrossTimbers Children's Mission Camp

CrossTimbers Missions Adventure Camp experienced a tremendous summer of children's mission camps with a total registration of 2,681 campers and sponsors in 13 camp sessions. There were 622 decisions recorded at camp this summer with 326 of them being professions of faith.

In September 2012, the Baptist General Convention of Oklahoma's Board of Directors voted to accept a \$2 million designated gift from Hobby Lobby, Inc., for the purchase of the Newburn Conference Center, a youth camp located near Davis, Oklahoma. At the direction of the BGCO Board of Directors, CrossTimbers Missions Adventure Camp will shift from its present operating location in McAlester, Oklahoma, to the new location, which affords the opportunity to significantly expand attendance. Co-locating the camps enables conference center staff to serve both facilities with an economy of scale. Maintenance, operations, and the programming teams benefit greatly from not having to duplicate key services.

The new property has the potential to more than double the capacity for students. This "miracle gift" from Hobby Lobby opens doors for ministry far reaching into the future.

# **Church Outreach Team**

Team Leader - Randy Adams Salaries & Benefits Office Operations Capital Budget	\$2,032,370 \$71,461 \$120,000
Ethnic Evangelism Office Operations Program/Ministry	\$3,700 \$42,000
Personal Evangelism Office Operations Program/Ministry	\$5,000 \$163,326
Student Evangelism & Mobilization Office Operations Program/Ministry	\$6,400 \$240,800
Emerging Generations Evangelism Office Operations Program/Ministry	\$2,500 \$20,000
Associational/SAC Outreach Office Operations Program/Ministry	\$4,600 \$175,000
Pastoral Leadership Office Operations Program/Ministry	\$8,800 \$68,550
Robert Haskins School of Leadership Office Operations Program/Ministry	\$6,000 \$113,000



More than 600 college students from throughout Oklahoma learned about ministry opportunities at Momentum.

# Evangelism

BGCO churches reported 13,419 baptisms last year, up 197 from the previous year. MY316 continues to impact lostness across Oklahoma. Resources are available in English and Spanish, including tracts, new believer's study, baptism certificate, and invitation card. The Church Evangelism Accelerator, a step-by-step guide for pastors, is the newest MY316 resource.

More than 1,500 people took part in Listening Evangelism trainings this year, and 4,000 copies of the book "Unlabeled: How You Can Reach Your Emerging Generation" were distributed in English with 500 more in Spanish.

See You at the Pole events were held in 41 locations, in partnership with associations, with more than 10,000 attending and approximately 1,000 decisions for Christ. More than 6,000 students attended the Youth Evangelism Conference in Tulsa, with 500 registering some type of spiritual decision. Strategies such as Adopt Your Campus and Fish Clubs resulted in 315 schools being adopted by churches in their communities.

All evangelism resources are free to BGCO churches.

More Line Items Continue

Pg. 22

O 1			
	legiate	Minic	triac
COL	ICRIAIC	14111113	LIICS

Office Operations	\$4,900
Program/Ministry	\$97,500
Building Maintenance & Property Insurance	\$98,000
BCM Director Salaries	\$1,936,990

### **Chaplaincy/Community Ministries**

Office Operations	\$8,200
Program/Ministry	\$98,450

### **Church Planting**

Office Operations	\$17,000
Program/Ministry	\$129,400
Mission Pastors/Planters & New Work	\$778,000

### **Partnership & Volunteer Missions**

Office Operations	\$5,400
Program/Ministry	\$80,775

### Women's Missions & Ministries

Office Operations	\$5,900
Program/Ministry	\$266,900

\$6,610,922

### **Total Team Expenses**

Cooperative Program	\$4,342,125
Registration/Other Income	\$468,104
BFO Investment Income	\$83,812
NAMB	\$1,070,281
Edna McMillan State Missions Offering	\$646,600

### Total Team Income \$6,610,922

# Women's & Men's Ministries

### Women's Missions & Ministries

Following a successful Oklahoma Ladies' Retreat, in which thousands of women participated, the BGCO Women's Missions & Ministries embarked on a 20-Town Tour in September, giving the women's office an opportunity to educate and encourage others. Through special events and ongoing ministry, the women of Oklahoma are uniting in prayer and also making an impact to curb human trafficking and exploitation.

### Family & Men's Ministries

More than 3,000 men attended this year's Rewired Men's Retreat where many came to faith in Jesus Christ. More than 20 different venues were offered to help men with their spiritual development. Venue leaders put together a four to six week discipleship study that accompanied their topics and made available to men on the Rewired website or iPhone App. Another positive indicator this year was a large increase of young men between the ages of 13–18.



Oklahoma women were challenged at the 2012 Ladies' Retreat to be "Brave" in Christ.

# Finance Team Finance Team

Team	Leader	- Kerry	Russell
------	--------	---------	---------

Salaries & Benefits	\$427,147
Office Operations	\$50,122
Other Expenses (including Audit)	\$66,700
Capital Budget	\$8,000

### Total Team Expenses \$551,969

Cooperative Program \$551,969

Total Team Income \$551,969

The BGCO Finance Team has many responsibilities. Led by Chief Financial Officer Kerry Russell the team accounts for receipts from the churches concerning the Cooperative Program and designated offerings such as: Lottie Moon Christmas Offering, Annie Armstrong Easter Offering, Edna McMillan State Missions Offering, Disaster Relief, World Hunger, and many other vital ministries.

The main goal of the team is to timely and accurately account for the dollars received and spent, according to accounting policies and procedures. The Finance Team also reports to the Audit Committee in facilitating the annual audit and the Finance Committee of the Board of Directors to ensure that financial accountability always exists to support the annual Financial Plan.

# **How CP Giving Really Works**





Students take part in giving. In 2012, more than \$135,000 was given for missions and evangelism by young people at Falls Creek.





# **Affiliates**



### www.baptistvillage.org

Baptist Village Communities (BVC) has served the people of Oklahoma for over 50 years by providing quality living and compassionate health care in a Christian environment. BVC serves through eight villages, five home health agencies, case management, and medical equipment. In 2011 Baptist Home Care's new name "Entrusted Hearts" was introduced. Also in 2011, BVC distributed 541 Bibles, tracts, and care notes. More than 5.600 residents received visits, 1,646 had opportunities for worship and Bible study, and 616 residents received hospital visits. There were fifty-two memorial services conducted and more than 360 churches participated in BVC ministry.



### www.obhc.org

In 2011, Oklahoma Baptist Homes for Children (OBHC) had 268 children living in residential care at the four OBHC campuses. More than 1,000 former residents were served through After Care, a ministry for children after they have left residential care. The Hope Pregnancy Centers reported 5,190 client visits, 1,737 new clients, and the medical clinic performed nearly 600 ultrasounds with 94 percent of those women choosing life for their babies. The HelpLine, a service assistance ministry, received 970 calls for assistance in 2011. A total of one hundred forty-nine professions of faith were reported in 2011 by OBHC.



### www.okbu.edu

Oklahoma Baptist University (OBU) announced plans to launch a new \$40 million capital campaign titled, "OBU 2020: Vision for a New Century." OBU sent Global Outreach teams around the world and continued to have more alumni serving through Southern Baptists' International Mission Board than any other university in the world in 2011. For the fourth consecutive year, Forbes.com listed OBU as the state's highest rated college. Freshman enrollment soared to a 15-year high with a total of 476 first-time freshmen. The University's faculty included 110 full-time educators. During the 2010-11 fiscal year, more than 3,000 donors gifted OBU totaling more than \$7.6 million. OBU trustees adopted a \$47.69 million budget for the 2011-2012 fiscal year. The total average cost for a full-time, on-campus student for 2011-12 was \$25,756 with more than 95 percent of OBU students receiving some form of financial aid. As a Christian liberal arts university, OBU transforms lives by equipping students to pursue academic excellence, integrate faith with all areas of knowledge, engage a diverse world, and live worthy of the high calling of God in Christ.



### www.bfok.org

The Baptist Foundation of Oklahoma exists to promote charitable planned giving and to provide financial management for the gifts that strengthen Southern Baptist ministries. In addition, the Foundation provides lending to churches through its church building loan program and helps churches invest their cash reserves through its church funds management program. Audited total assets under management by the Foundation were \$311.7 million in 2011. The organization was able to distribute approximately \$9.8 million through the 2011 annual distribution. In addition, the Foundation made 24 church building loans and managed 180 church funds management accounts.





# 2013 ANNUAL CONFERENCES/EVENTS

### THE JOURNEY CONFERENCE - January 28, 2013

This one-day conference (formerly known as Bridging the Creek) is designed to encourage, celebrate, and ignite a retirement revolution in the lives of older adults to make a difference in the church and community for the Kingdom of God.

### BGCO State Evangelism Conference - January 28-29, 2013

The annual conference is an opportunity for some of the finest preachers in the state, nation, and the world to assemble with Oklahoma Baptists to challenge them to win their world for the Lord Jesus Christ.

### ROSE DAY - February 6, 2013

Each year, hundreds gather at the Capitol at the beginning of the new legislative session to promote and support the lives of unborn babies by meeting with their state senators and representatives and presenting them red roses, which represent the sanctity of the unborn.

### VACATION BIBLE SCHOOL - February 21-22, 2013

Training for the annual biblical theme and planning for one of the largest evangelistic initiatives in the state of Oklahoma are held in training sessions across the state for associational VBS teams.

### MINISTRY WIVES WEEKEND - March 1-2, 2013

This is a weekend dedicated to serving wives whose husbands minister in Oklahoma Baptist churches and other agencies. Special focus is given to encouragement and ways to better serve their families and churches as ministry wives.

### OKLAHOMA LADIES' RETREAT - April 19-20, 2013

This annual event, held at Falls Creek, draws thousands of women from across Oklahoma. Women hear from speakers and attend seminars that assist them in their ministries as friends, wives and mothers.

### MEN REWIRED - April 26-27, 2013

Held annually at Falls Creek, this retreat brings together thousands of men and boys to experience life together for a weekend. Nationally-known speakers challenge and encourage these men to impact their families and their world with the Gospel.

# CROSSTIMBERS MISSIONS ADVENTURE CAMP WEEKS June 3-July 25, 2013

CrossTimbers provides a safe and child-friendly setting for a variety of recreational activities as well as opportunities for spiritual growth. Children will learn of God's plan for their lives and gain a heart for the world around them through adventurous outdoor activities, interactive worship, Bible studies, and hands-on mission education. Camp is for 3rd – 6th grade children. Campers must have completed the 3rd grade. The primary goal is to educate, equip and engage children in a missions lifestyle through a unique camping experience.

### FALLS CREEK 2013 CAMP WEEKS - June 3-July 26, 2013

Week 1	June 3-7
Week 2	June 10-14
Week 3	June 17-21
Week 4	June 24-28
Week 5	July 1-5
Week 6	July 8-12
Week 7	July 15-19
Week 8	July 22-26

### YOUTH EVANGELISM CONFERENCE - August 9-10, 2013

YEC is held each year just before school begins. Students from across Oklahoma gather for prayer, worship, and teaching.

### BGCO ANNUAL MEETING - November 11-12, 2013

The annual meeting is when Oklahoma Baptists come together to prayerfully hear reports of the convention's work and determine the direction and ongoing work of the churches who partner together for advancement of the Gospel.



# **Church Outreach Ministries**

### **Partnership Missions**

GO Students saw 141 students travel to Paris, France; East Asia; and Washington D.C.

### Associational/SAC (Smaller in Attendance Church) Ministry

Over 450 demographic reports were produced and shared in 30 associations. More than 350 SAC church leaders were trained in church growth strategic planning, and 65 church leaders participated in church revitalization training. Nine Directors of Missions were trained to coach pastors in leadership and church growth.

### **Baptist Collegiate Ministry**

BCM works on 38 campuses across Oklahoma. This year 12,480 students were impacted by BCM with 4,473 active in the ministries. On college campuses, 170 students received Christ and another 425 received Jesus through the various ministries of the students. More than 860 students participated in mission opportunities across North America and in 20 nations.



The BGCO has successful partnership missions in Colorado, Mexico, and East Asia.



Calvin Baptist Church ministers to a group of oil rig workers through oil patch chaplaincy.

### Chaplaincy

Oklahoma Baptist chaplains serve in the oil field, prisons and jails, motorcycle rallies, the state fair, and in disaster areas. There were forty-one chaplains who ministered in disaster situations, serving alongside other disaster relief volunteers. In prison and jail ministry alone, there were 3,726 professions of faith recorded. Chaplains serving in Christian Men's Job Corp graduated more than 100 men from job-readiness training. The men completed the training during their final months in prison and about 80 percent were offered jobs upon their release. A women's job-training program started in October 2012.

### **Church Planting**

In the past 21 months, 60 churches were started in Oklahoma, seventeen of which are Spanish speaking, five are Native American and four are Asian. These churches were planted in nine different associations and have the support of more than 75 partnering churches.



# The Cooperative Program Doing More Together

In Oklahoma and Around the World

Baptist General Convention of Oklahoma (BGCO) churches work together through the Cooperative Program to support a wide array of missions, ministries and education across Oklahoma and around the world. Most importantly, as you give your tithe to your church and your church gives through the Cooperative Program, you are helping people come to saving faith in Jesus Christ.



Church Planting



Missions



Collegiate Ministry



Disaster Relief





Men, Women and Family Ministries



**Evangelism** 





Chaplaincy